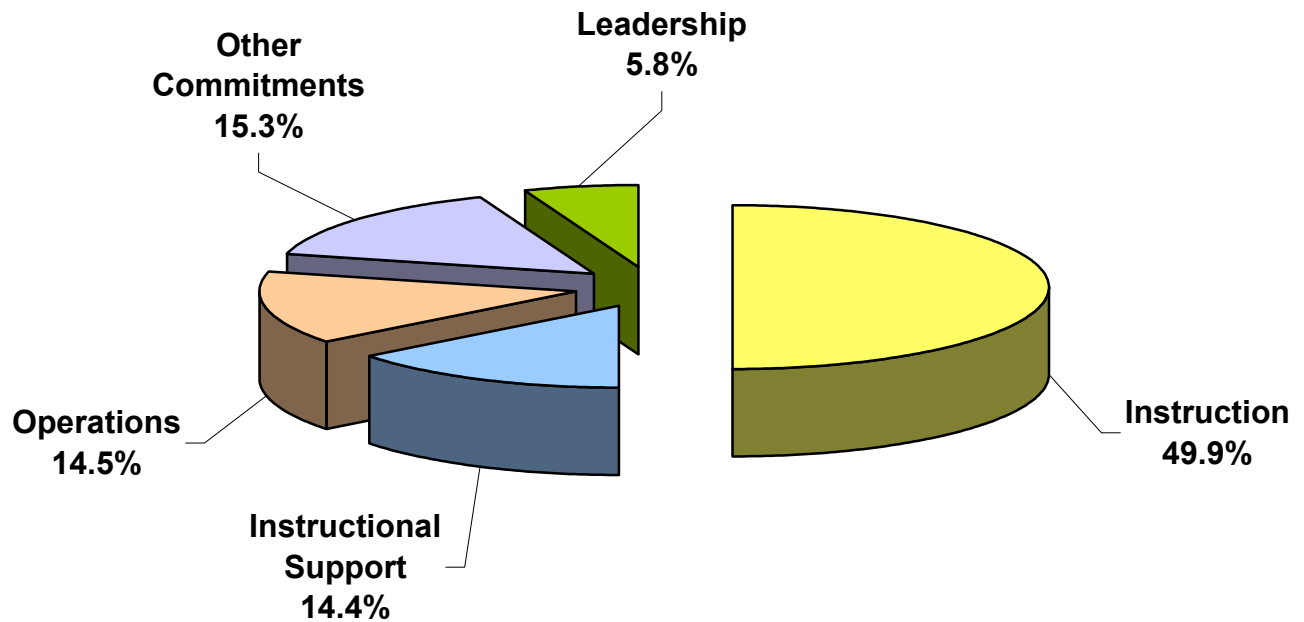
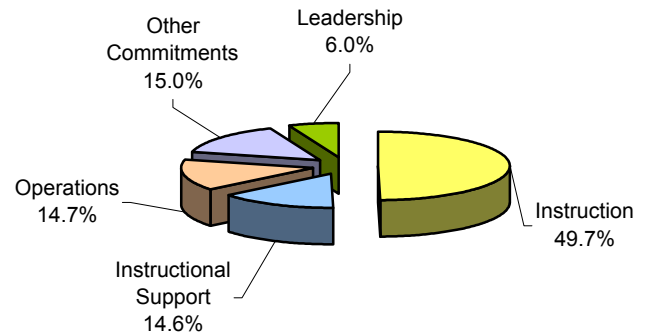


# Johnston Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



| District Enrollment (ADM):<br>3,216 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$24,642,549 | \$7,662   | 49.9%                      |
| Instructional Support               | \$7,133,138  | \$2,218   | 14.4%                      |
| Operations                          | \$7,158,895  | \$2,226   | 14.5%                      |
| Other Commitments                   | \$7,573,507  | \$2,355   | 15.3%                      |
| Leadership                          | \$2,861,854  | \$890     | 5.8%                       |
| Total District Expenditures         | \$49,369,943 | \$15,351  | 100.0%                     |